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REPORT OF THE SECRETARY-GENERAL PURSUANT TO SECURITY COUNCIL RESOLUTION 900 (1994)

Addendum

1. In my report of 11 March 1994 1/ to the Security Council, I indicated in paragraph 27 that the preliminary estimates of the costs to the United Nations of the proposals to increase the mandate and strength of the United Nations Protection Force (UNPROFOR) would appear separately as an addendum to that document.

2. The additional responsibilities to be undertaken by UNPROFOR and the proposed increase in its strength in relation to the cease-fire and ensuring freedom of movement in and around Sarajevo and central Bosnia are set out in paragraphs 11, 14 and 15 of the main report. In addition, the additional responsibilities relating to the feasibility of extending the safe-area concept to Maglaj are contained in paragraph 22 of the report.

3. It is estimated that the cost associated with the additional responsibilities relating to the cease-fire and ensuring freedom of movement in and around Sarajevo and central Bosnia will amount to some $273.7 million for an initial six-month period. This amount includes the costs for the deployment of 150 military observers, 8,250 contingent personnel, 275 civilian police, 239 international civilian staff, 951 local staff and 659 international contractual personnel. A breakdown of the estimated costs for the first six-month period, by main categories of expenditure, is provided for information purposes in the annex to the present addendum.

4. It is further estimated that the cost associated with the additional responsibilities relating to extending the safe-area concept to Maglaj will amount to some $40 million for an initial six-month period. This amount provides for the deployment of 1,500 additional contingent personnel, 29 international civilian staff, 106 local staff and 73 international contractual personnel. A breakdown of the estimated costs for the first six-month period, by main categories of expenditure, is also provided for information purposes in the annex.

5. It would be my recommendation to the General Assembly, should the Security Council decide to approve the proposed course of action and enlarge the mandate and strength of UNPROFOR, that the additional cost relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States be credited to the UNPROFOR special account.

Notes

1/ S/1994/291 and Corr.1.

Annex

Cost estimate of the additional costs to the United Nations relating to the proposed activities of UNPROFOR

(In thousands of United States dollars)

		Initial six months	
		Sarajevo and central Bosnia	Maglaj
1.	Military personnel	69 474	9 478
2.	Civilian personnel costs	35 768	4 459
3.	Premises/accommodation	53 322	10 087
4.	Infrastructure repairs	10 017	1 113
5.	Transport operations	36 312	3 168
6.	Air operations	1 937	21
7.	Naval operations	-	-
8.	Communications	14 640	1 740
9.	Other equipment	35 798	6 845
10.	Supplies and services	11 270	2 148
11.	Election-related supplies and services	-	-
12.	Public information programmes	227	43
13.	Training programmes	39	8
14.	Mine-clearing programmes	1 883	360
15.	Assistance for disarmament and demobilization	-	-
16.	Air and surface freight	1 575	300
17.	Integrated Management Information System	-	-
18.	Support account for peace-keeping operations	602	97
19.	Staff assessment	844	140
	Total, lines 1-19	273 708	40 007